

TORRANCE COUNTY
RESOLUTION NO. 2025 - 08

**A RESOLUTION AUTHORIZING BUDGET ADJUSTMENTS TO
THE FY2024-2025 BUDGET**

WHEREAS, the Torrance County Commission in regular session on Wednesday, February 12, 2025, did authorize budget adjustments to the FY2024-2025 budget; and


WHEREAS, budget adjustments require approval from the Department of Finance and Administration; and

WHEREAS, Torrance County requests approval for the budget adjustments set forth in the attached Schedule A and Schedule B.

NOW, THEREFORE, BE IT RESOLVED that the Torrance County Board of County Commissioners authorizes the attached budget adjustments in Schedule A and Schedule B and respectfully requests approval from the Local Government Division of the Department of Finance and Administration.

PASSED, APPROVED, AND ADOPTED THIS 8TH DAY OF February 12, 2025.

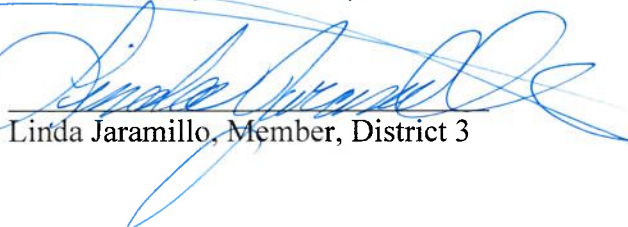
BOARD OF COUNTY COMMISSIONERS OF TORRANCE COUNTY:



Ryan Schwebach, Chair, District 2

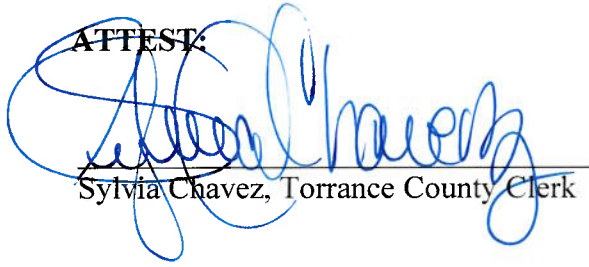


Kevin McCall, Vice Chair, District 1



Linda Jaramillo, Member, District 3

ATTEST:


Sylvia Chavez, Torrance County Clerk

2/12/2025
Date

APPROVED AS TO FORM:


Michael Garcia, Torrance County Attorney





Torrance County

Resolution 2025-08

Budget Adjustment

Schedule A

Budget Increase

Torrance County FY2025 Budget (LGBMS line item structure)

Fund	Department	Account	Adjustment
20900 Fire Protection	0001 No Department	47499 Other State Grants	225,706.00
20900 Fire Protection	2002 General Administration	51900 Salaries - Other Wages	25,000.00
20900 Fire Protection	2002 General Administration	58020 Equipment & Machinery	200,706.00
			451,412.00



Torrance County

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Budget Adjustment

Schedule B

Budget Increase

Torrance County FY2025 Budget (Tyler ERPro 10 line item structure)

Budget Increase					
Revenue			Expenditure		
Tyler Line Item	Description	Amount	Tyler Line Item	Description	Amount
627-000-1524	DIST 3 COMM	\$ 104,898	627-091-2784	DISTRICT 3 COMM	\$ 104,898
627-000-1520	DIST 2 COMM	\$ 95,808	627-091-2779	DISTRICT 2 COMM	\$ 95,808
627-000-1527	STIPEND	\$ 25,000	627-091-1527	STIPEND	\$ 25,000
REVENUE TOTAL		\$ 225,705	EXPENSE TOTAL		\$ 225,706

Cash Transfer					
Transfer From:			Transfer To:		
Line Item	Description	Amount	Line Item	Description	Amount
	Transfer Out			Transfer In	
	Transfer Out			Transfer In	
Total		\$ -	Total		\$ -